

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	The Cancer Registry collects cancer incidence, survival, and mortality among Iowans, provides information on changes over time; conducts studies on cancer factors; provides expertise for cancer research, prevention, and control.	Appropriation	149,051	149,051
		FTE	1.04	1.04
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-1,678
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 149,051</u>	<u>\$ 149,051</u>	<u>\$ 147,373</u>
Total FTE		2.10	1.04	1.04